

Budget for 2022

	Budget
Revenue	\$
Membership fees	6,300
Affiliation fees	1,750
Interest from Current Accounts	10
Interest from Fixed Deposit	450
Total Income	8,510
Expenses	
Professional Fees and Expenses	
Audit Fees	1250
AGM Advertising	50
Filing Fees	66
Xero Fees	200
Committee and Meeting Expenses	
Meeting Expenses	100
Travel Honoraria	100
Operations	
Affiliation - MSA 2022	225
Depreciation	250
Domain Name	50
Bank fees	700
Event entry processing and Payment Processing	450
Information Technology - Software Subscriptions	500
Equipment repairs/replacement	900
Liability Insurance	110
Medals and Trophies	200
Post Office Rental	139
Printing, Postage and Stationery	300
Miscellaneous	
Life memberships	90
Event surplus distribution 2021 events	2550
Total Administrative Expenses	8230
Administrative Net Surplus/Deficit	280

Events. (Events cross subsidised)

Average income - 4 Championship events 14500

Average Expenses - 4 championship events 10500

Events - Net Surplus/Deficit 4000

Development Programs

Club Development Grants 1,000

Coaching Development Program 2,000

Coach Recognition Program 2,000

Technical officials training and recognition 2,000

Total Development Programs 7,000

Annual Operating Surplus/Deficit (2720)
